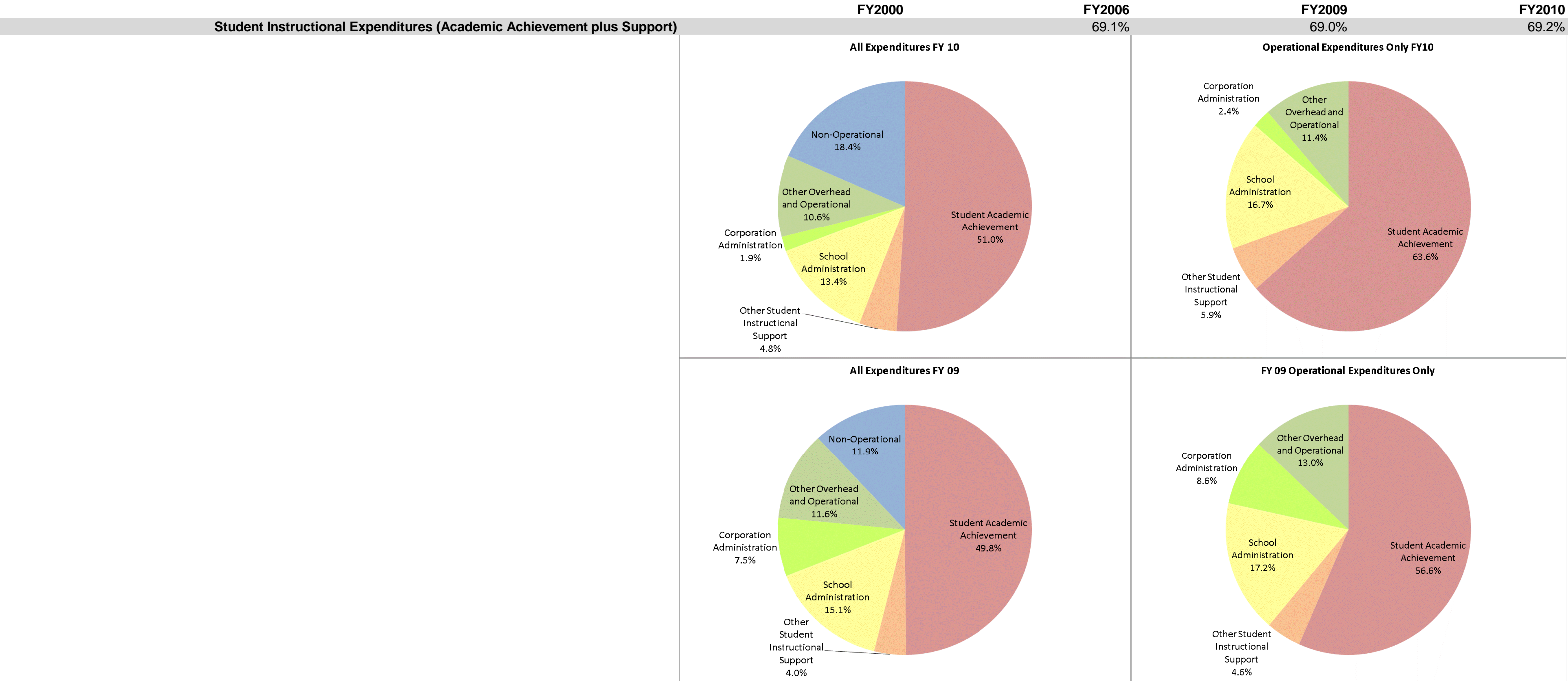


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Joshua Academy (9495)

Joshua Academy (9495)

| Student Instructional Category | FY99 % of Total |     | FY06 % of Total |       | FY09 % of Total |       | FY10 % of Total |       |
|--------------------------------|-----------------|-----|-----------------|-------|-----------------|-------|-----------------|-------|
|                                | FY 1999         | Exp | FY 2006         | Exp   | FY 2009         | Exp   | FY 2010         | Exp   |
| Student Academic Achievement   | \$0             |     | \$818,143       | 51.4% | \$913,736       | 49.8% | \$1,092,156     | 51.0% |
| Student Instructional Support  | \$0             |     | \$280,573       | 17.6% | \$350,929       | 19.1% | \$388,039       | 18.1% |
| Overhead and Operational       | \$0             |     | \$286,116       | 18.0% | \$349,988       | 19.1% | \$266,232       | 12.4% |
| Nonoperational                 | \$0             |     | \$205,810       | 12.9% | \$218,490       | 11.9% | \$393,228       | 18.4% |
| Grand Total                    | \$0             |     | \$1,590,642     |       | \$1,833,143     |       | \$2,139,655     |       |



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Joshua Academy (9495)

| Student Instructional Category      | Account   | FY 1999 | FY 2006   | FY 2009   | FY 2010     | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|-------------------------------------|---|---------|-----------|-----------|-------------|------------------|-----------------|-----------------|
| Student Academic Achievement        |   |         |           |           |             |                  |                 |                 |
|                                     | 11050 Regular Programs; Full Day Kindergarten   | \$0     | \$87,316  | \$86,442  | \$135,247   |                  | 55%             | 56%             |
|                                     | 11100 Regular Programs; Elementary  | \$0     | \$523,993 | \$746,075 | \$797,585   |                  | 52%             | 7%              |
|                                     | 12610 Learning Disability   | \$0     | \$12,716  | \$57,491  | \$84,271    |                  | > 500%          | 47%             |
|                                     | 16100 Remediation Testing   | \$0     | \$2,813   | \$0       | \$1,178     |                  | -58%            |                 |
|                                     | 22130 Improvement of Instruction; Instructional Staff Training                              | \$0     | \$32,054  | \$11,338  | \$23,418    |                  | -27%            | 107%            |
|                                     | 22220 Library/Media Services; School Library  | \$0     | \$258     | \$2,317   | \$2,011     |                  | > 500%          | -13%            |
|                                     | 22360 Instruction, Related Technology; Network Support                                      | \$0     | \$607     | \$10,073  | \$44,546    |                  | > 500%          | 342%            |
|                                     | 22900 Other Support Service, Instructional Staff  | \$0     | \$0       | \$0       | \$3,900     |                  |                 |                 |
|                                     | 26497 2007 Account Code - Teachers Retirement Fund  | \$0     | \$44,795  | \$0       | \$0         |                  |                 |                 |
| Student Academic Achievement Total  |   | \$0     | \$704,553 | \$913,736 | \$1,092,156 |                  | 55%             | 20%             |
| Student Instructional Support       |   |         |           |           |             |                  |                 |                 |
|                                     | 21220 Guidance Services; Counseling Services  | \$0     | \$0       | \$3,150   | \$10,987    |                  |                 | 249%            |
|                                     | 21340 Health Services; Nurse Services   | \$0     | \$34,667  | \$71,070  | \$90,913    |                  | 162%            | 28%             |
|                                     | 24100 Office of The Principal   | \$0     | \$204,435 | \$276,709 | \$286,140   |                  | 40%             | 3%              |
| Student Instructional Support Total |   | \$0     | \$239,103 | \$350,929 | \$388,039   |                  | 62%             | 11%             |
| Overhead and Operational            |   |         |           |           |             |                  |                 |                 |
|                                     | 23110 Board of Education; Service Area Direction  | \$0     | \$0       | \$85,135  | \$288       |                  |                 | -100%           |
|                                     | 23160 Board of Education; Promotion Expenses  | \$0     | \$0       | \$1,708   | \$200       |                  |                 | -88%            |
|                                     | 23210 Executive Administration; Office of The Superintendent                                | \$0     | \$456     | \$330     | \$427       |                  | -6%             | 30%             |
|                                     | 23220 Executive Administration; Community Relations   | \$0     | \$579     | \$1,668   | \$3,393     |                  | 486%            | 103%            |
|                                     | 25160 Fiscal Services; Financial Accounting   | \$0     | \$37,510  | \$10,692  | \$6,921     |                  | -82%            | -35%            |
|                                     | 25191 Other Fiscal Services; Refund of Revenue  | \$0     | \$7,342   | \$36,748  | \$27,112    |                  | 269%            | -26%            |
|                                     | 25195 Other Fiscal Services; Bank Account Service Charge                                    | \$0     | \$171     | \$1,413   | \$336       |                  | 96%             | -76%            |
|                                     | 25720 Personnel Services; Recruitment and Placement   | \$0     | \$2,024   | \$486     | \$1,782     |                  | -12%            | 266%            |
|                                     | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                 | \$0     | \$65,225  | \$58,361  | \$44,334    |                  | -32%            | -24%            |
|                                     | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                   | \$0     | \$0       | \$510     | \$3,192     |                  |                 | > 500%          |
|                                     | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                 | \$0     | \$9,481   | \$1,181   | \$0         |                  | -100%           | -100%           |
|                                     | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$0     | \$357     | \$0       | \$0         |                  |                 |                 |
|                                     | 26600 Operation and Maintenance of Plant Services; Security Services                        | \$0     | \$930     | \$840     | \$335       |                  | -64%            | -60%            |
|                                     | 26700 Operation and Maintenance of Plant Services; Insurance                                | \$0     | \$11,906  | \$12,135  | \$10,056    |                  | -16%            | -17%            |
|                                     | 27100 Student Transportation; Vehicle Operation   | \$0     | \$0       | \$15,175  | \$18,552    |                  |                 | 22%             |
|                                     | 27300 Student Transportation; Vehicle Servicing and Maintenance                             | \$0     | \$0       | \$7,627   | \$7,039     |                  |                 | -8%             |
|                                     | 27400 Student Transportation; Purchase of School Buses                                      | \$0     | \$1,000   | \$0       | \$0         |                  | -100%           |                 |
|                                     | 27500 Student Transportation; Insurance on Buses  | \$0     | \$0       | \$1,287   | \$917       |                  |                 | -29%            |
|                                     | 27700 Student Transportation; Contracted Transportation Services                            | \$0     | \$36,445  | \$0       | \$0         |                  | -100%           |                 |
|                                     | 31200 Food Services Operations; Food Preparation and Dispensing                             | \$0     | \$51,736  | \$65,797  | \$97,481    |                  | 88%             | 48%             |
|                                     | 31400 Food Services Operations; Food Purchases  | \$0     | \$58,202  | \$48,283  | \$43,868    |                  | -25%            | -9%             |
|                                     | 31900 Other Food Services   | \$0     | \$2,752   | \$612     | \$0         |                  | -100%           | -100%           |
| Overhead and Operational Total      |   | \$0     | \$286,116 | \$349,988 | \$266,232   |                  | -7%             | -24%            |
| Nonoperational                      |   |         |           |           |             |                  |                 |                 |
|                                     | 33400 Athletic Coaches  | \$0     | \$1,304   | \$0       | \$0         |                  | -100%           |                 |
|                                     | 33940 Child Care Services   | \$0     | \$0       | \$0       | \$35        |                  |                 |                 |
|                                     | 33990 Other Community Services; Other   | \$0     | \$0       | \$18,460  | \$5,160     |                  |                 | -72%            |
|                                     | 45100 Building Acquisition, Construction and Improvements                                   | \$0     | \$27,534  | \$0       | \$0         |                  | -100%           |                 |
|                                     | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0     | \$91,371  | \$104,269 | \$202,743   |                  | 122%            | 94%             |
|                                     | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment               | \$0     | \$57,678  | \$40,330  | \$123,070   |                  | 113%            | 205%            |
|                                     | 52200 Debt Services; Interest on Debt; Temporary Loans                                      | \$0     | \$27,548  | \$14,133  | \$14,526    |                  | -47%            | 3%              |
|                                     | 54200 Common School Fund; Principal   | \$0     | \$0       | \$41,298  | \$47,693    |                  |                 | 15%             |
| Nonoperational Total                |   | \$0     | \$205,436 | \$218,490 | \$393,228   |                  | 91%             | 80%             |
| Prorated By Fund                    |   |         |           |           |             |                  |                 |                 |
|                                     | 26491 2007 Account Code - PERF  | \$0     | \$38,655  | \$0       | \$0         |                  |                 |                 |
|                                     | 26492 2007 Account Code - Social Security   | \$0     | \$57,760  | \$0       | \$0         |                  |                 |                 |
|                                     | 26493 2007 Account Code - Workmen's Compensation  | \$0     | \$1,615   | \$0       | \$0         |                  |                 |                 |

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Joshua Academy (9495)

| Student Instructional Category | Account   | FY 1999 | FY 2006   | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------|---|---------|-----------|---------|---------|------------------|-----------------|-----------------|
|                                | 26494 2007 Account Code - Group Insurance           | \$0     | \$48,864  | \$0     | \$0     |                  |                 |                 |
|                                | 26496 2007 Account Code - Unemployment Compensation | \$0     | \$8,541   | \$0     | \$0     |                  |                 |                 |
| Prorated By Fund Total         |   | \$0     | \$155,435 | \$0     | \$0     |                  |                 |                 |